

Changes to projects in Halswell, Hornby and Riccarton Wards

The Long Term Plan figures include:

- Year-end budget carry forward (where projects have not used all the allotted budget in the previous financial year)
- Individual projects created from approved programme level budgets with no change to the overall budget (e.g. renewal or growth programme budgets allocated to individual delivery projects or packages)
- Decisions made by Council after the previous annual planning processes
- Proposed Long Term Plan changes (amounts and timing) as summarised in the consultation document and Draft Long Term Plan document
- Adjustment for inflation (2 per cent).

Halswell

	2015-2025 amended LTP			Draft LTP budget 2018/19		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Sparks road development drainage works	1,042	1,615	0	1,042	1,615	0
Sutherlands Basin (Welsh) SW Treatment	1,564	2,365	0	1,564	2,365	0
SW Spreydon Lodge Infrastructure Provision Agreement	137	1,873	3,767	5	1,912	3,935
SW Rossendale Infrastructure Provision Agreement	91	1,779	1,391	91	1,779	1,485
SW Owaka Corridor	73	1,755	1,111	0	0	1,237
SW Owaka Basin	42	895	46	50	970	88
SW Coxs - Quaifes Facility	52	1,615	2,778	2,811	2,859	2,835
LDRP 528 Eastman Wetlands	811	9,748	9,442	811	9,953	9,862
LDRP 500 Upper Heathcote Storage	902	5,200	6,608	902	4,288	7,205
LDRP 520 Wigram East Retention Basin	2,705	0	0	2,705	0	0
WW SE Halswell Sewer	2,128	0	0	2,128	0	0
WW PS65 Upgrade	10	852	111	80	821	94
WW Mains Renewal - Penruddock Rise to 196 Cashmere Rd	630	0	0	630	0	0
WS Knights Stream Park Link Main	0	0	0	40	0	0
Intersection Improvements: Augustine/ Halswell	1,382	0	0	1,382	0	0
Intersection Improvement: Awatea/Owaka	0	0	0	0	153	0
Intersection Improvement: Awatea/Carrs	0	0	0	0	51	104
Intersection Improvements: Dunbars/Wigram & Wigram/Hayton	0	0	0	0	26	131

Halswell

	2015-2025 amended LTP			Draft LTP budget 2018/19		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
MCR Quarryman's Trail - Section 1b - Victors Rd to Hoon Hay Road	0	0	0	1,238	255	0
Nga Puna Wai Sports Hub - Stage 1	17,244	3,242	1,230	22,148	0	0
Halswell Domain Car Park	442	72	0	494	0	0
Westmoreland Re-vegetation	57	59	122	20	20	21
Carrs Reserve Greyhounds relocation	0	0	246	0	0	236
Wigram Village Green Car Parking Development	0	0	0	40	204	209
Upper Heathcote Esplanade Reserve Development	0	0	0	70	51	0
Halswell Community Parks Playspace Renewal	0	0	0	0	0	26
Projects with proposed funding pushed beyond June 2021						
WW SCIRT Pumping Station 60 Upgrade	0	171	1,094	0	0	0
Network Management Improvements: Dunbars Road	111	685	0	0	0	0
Community Facilities Nga Puna Wai R&R Programme	0	212	10	0	0	0
Halswell Domain pavilion and toilet renewal	0	0	35	0	0	0
Awatea road, new parks planting	21	0	0	0	0	0
Halswell Total	29,444	32,138	27,991	38,250	27,322	27,468

Projects with changes to funding beyond June 2021

South West SMP - Defined Projects - Waterways Detention and Treatment Facilities
SW Carrs Corridor
SW Creamery Ponds
Intersection Improvement: Milns / Sparks / Sutherlands
Network Management Improvements: Sparks Rd
Route Improvement: Quaifes Road

For project funding details beyond June 2021, please consult the full capital programme, available at ccc.govt.nz/ltp and in local service centres and libraries.

Hornby

	2015-2025 amended LTP			Draft LTP budget 2018/19		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Halswell Junction Road Extension	0	0	0	3,700	0	0
New Link: Halswell Junction to Connaught	276	857	0	0	282	895
Intersection Safety: Marshs / Springs	0	0	0	50	715	0
New Hornby Library, Customer Services and South West Leisure Centre	22,023	9,717	0	7,644	23,382	925
The Chokebore Lodge	169	0	0	169	0	0
Templeton Cemetery Development	0	0	0	0	0	157
Projects with proposed funding pushed beyond June 2021						
New Link: Main South to South-West Hornby	0	0	1,179	0	0	0
Cycle Connections: Little River Link	0	50	179	0	0	0
MCR South Express - Section 1a - Templeton to Gilberthorpes	532	2,154	0	0	0	0
MCR South Express - Section 2a - Racecourse Rd/Pararoa Reserve Entrance to Upper Riccarton Library	670	2,088	0	0	0	0

Hornby continued

	2015-2025 amended LTP			Draft LTP budget 2018/19		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Projects with proposed funding pushed beyond June 2021						
Community Facilities South West Leisure Centre & R&R Programme	0	90	164	0	0	0
Denton Oval Delivery Package	270	0	0	0	0	0
Carmen Reserve Playground Renewal	0	166	0	0	0	0
Hornby Total	23,940	15,122	1,522	11,563	24,379	1,977

Projects with changes to funding beyond June 2021
Network Management Improvements: Shands Rd
MCR Nor'West Arc - Section 1b - Sparks Road To Lincoln/ Halswell Road intersection
MCR South Express - Section 1b - Gilberthorpes to Racecourse Rd/Pararoa Reserve Entrance

For project funding details beyond June 2021, please consult the full capital programme, available at ccc.govt.nz/ltp and in local service centres and libraries.

Riccarton

	2015-2025 amended LTP			Draft LTP budget 2018/19		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Ilam Drain, 6 Clonbern Pl - 70m SW pipe installation	111	75	0	111	75	0
WW Riccarton Trunk Main Project	470	0	0	470	0	0
WW Riccarton Interceptor - Upper Riccarton	0	377	1,791	0	0	1,870
WW Riccarton Road - Harakeke to Matipo	317	3,548	3,922	317	3,548	3,922
WS Mains Renewal - Kilmarnock St and Withells Rd	1,188	0	0	1,188	0	0
WS Riccarton Road - Harakeke to Matipo	677	1,499	0	677	1,499	0
Riccarton Road Pavement Renewal	946	0	0	946	0	0
Intersection Safety: Clarence / Riccarton / Straven	0	0	29	0	0	31
Intersection Safety: Ilam/ Middleton/ Riccarton (7)	276	535	0	276	751	0
MCR Uni-Cycle - Section 2 - Hagley Park to Riccarton Bush	0	0	0	125	0	0
MCR Uni-Cycle - Section 3 - Ngahere St to Dovedale Ave	0	0	0	155	0	0
MCR Northern Line Cycleway - Section 1 - Blenheim to Kilmarnock, plus Harewood Crossing and Restell	0	0	0	500	0	522
MCR South Express - Section 2b - Upper Riccarton Library, Main South Road to Curletts	0	0	0	0	106	614
Riccarton Interchange & Bus Priority	2,487	769	724	3,487	1,806	1,801
Riccarton community house	1,148	14	0	1,009	14	0
Picton / Nelson - Social Housing Renewal (CAPEX)	72	0	0	72	0	0
Projects with proposed funding pushed beyond June 2021						
Bradshaw Tce Kerb and Channel Renewal	83	555	0	0	0	0
Network Management Improvements : Blenheim Road - Main South Road Corridor	166	171	1,179	0	0	0
Intersection Safety: Deans/ Riccarton/ Riccarton (31)	0	0	29	0	0	0
Intersection Safety: Riccarton / Waimairi	28	286	0	0	0	0

Riccarton continued

	2015-2025 amended LTP			Draft LTP budget 2018/19		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Projects with proposed funding pushed beyond June 2021						
Intersection Improvement: Blenheim / Deans / Detroit / Moorhouse	0	286	295	0	0	0
Intersection Improvement: Matipo / Riccarton	28	286	825	0	0	0
Middleton Park Drainage Renewal	0	0	123	0	0	0
Riccarton Total	7,997	8,401	8,917	9,333	7,800	8,760

Projects with changes to funding beyond June 2021
Intersection Safety: Blenheim / Matipo
Intersection Improvement: Blenheim / Foster / Mandeville
Intersection Improvement: Blenheim / Hansons
Intersection Improvement: Blenheim / Wharenui
Intersection Improvement: Clyde / Riccarton / Wharenui
Intersection Safety: Blenheim / Clarence
Intersection Safety: Kahu / Kilmarnock / Straven
Cycle Connections: Uni-Cycle

For project funding details beyond June 2021, please consult the full capital programme, available at ccc.govt.nz/ltp and in local service centres and libraries.

CAPEX - Capital Expenditure
 RONS - Roads of National Significance
 MCR - Major Cycle Route
 PT - Public Transport
 AAC - An Accessible City
 WWTP - Waste Water Treatment Plant
 WW - Waste Water
 PS(followed by a number) - Pump Station
 SW - Storm Water
 LDRP - Land Drainage Recovery Programme
 WS - Water Supply
 CWTP - Christchurch Wastewater Treatment Plant
 TP - Treatment Plant
 SMP - Stormwater Management Plan
 R&R - Replacements and Renewals
 CSAG - Community Services Art Gallery
 ELCs - Early Learning Centres
 BB - Brick Barrel
 BG - Botanic Gardens
 WL - Woolston
 PRG - Programme
 HI CSA - Horizontal Infrastructure Cost Share Agreement